ID Number: 4085

General Information

1116 Frankford Avenue Executive Director: Ms. Elizabeth Coulliette Panama City, FL 32401

(850) 769-3468

Urbanized Area (UZA) Statistics - 2000 Censi Panama City, FL		Service Consumption	
Square Miles	102	Annual Passenger Miles	1,094,863
a formation and		Annual Unlinked Trips	259,773
Population	132,419	Average Weekday Unlinked Trips	989
Population Ranking out of 465 UZAs Other UZAs Served	211	Average Saturday Unlinked Trips	29
		Average Sunday Unlinked Trips	0
Service Area Statistics		Service Supplied	
Square Miles Population	102	Annual Vehicle Revenue Miles	1,025,870
	132,419	Annual Vehicle Revenue Hours	62,398
		Vehicles Operated in Maximum Service	48
		Vehicles Available for Maximum Service	53
		Base Period Requirement	5

Fare Revenues Earned		# 000 000
Sources of Operating Fur	\$698,686	
Fare Revenues	(42%)	\$698,686
Local Funds	(0%)	φοσο,σσσ
State Funds	(33%)	554,328
Federal Assistance	(23%)	378,991
Other Funds	(3%)	42,242
Total Operating Funds E	\$1,674,247	
Sources of Capital Funds	Expended	
Local funds	(0%)	\$0
State Funds	(20%)	163,001
Federal Assistance	(80%)	651,930
Other Funds	(0%)	0
Total Capital Funds Exp	\$814,931	

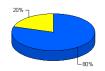
Summary of Operating Expenses	
Salary, Wages and Benefits	\$1,187,695
Materials and Supplies	299,171
Purchased Transportation	0
Other Operating Expenses	187,381
Total Operating Expenses	\$1,674,247
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$405,433	\$6,557	\$1,250	\$0	\$413,240
Demand Response	40	0	\$394,516	\$2,494	\$4,681	\$0	\$401,691
Total	48	0	\$799,949	\$9,051	\$5,931	\$0	\$814,931



Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating Expenses 1	Fare Revenues 1	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$312,152	\$54,998	\$413,240	227,477	227,477	105,749	13,726	0.0	10	2.4	8	1.00	25%
Demand Response	\$1 362 095	\$643 688	\$401 601	867 386	708 303	154 024	48 672	NI/A	13	3.4	40	NI/A	80/

Performance Measures

